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FISCAL IMPACT REPORT

ORIGINAL DATE 01/30/08

SPONSOR Vigil LAST UPDATED _____ HB 355

SHORT TITLE Extend San Miguel County Adult Daycare Hours SB _____

ANALYST Geisler

APPROPRIATION (dollars in thousands)

| Appropriation | | Recurring or Non-Rec | Fund Affected |
|---------------|--------|-------------------------|------------------|
| FY08 | FY09 | | |
| | \$50.0 | Recurring | General |

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Aging and Long-Term Services Department (ALTSD)

SUMMARY

Synopsis of Bill

House Bill 355 appropriates \$50,000 from the general fund to ALTSD to fund a pilot program extending hours for adult day care in San Miguel County to full work day. Any unexpended balance remaining at the end of fiscal year 2009 shall revert to the general fund.

FISCAL IMPLICATIONS

The appropriation contained in HB 355 is not contained in the ALTSD FY09 budget request.

SIGNIFICANT ISSUES

The Senior Center in San Miguel County is open from 8-5, but does not offer licensed day care at this time.

AMENDMENT

Given that adult daycare is not currently offered, ALTSD suggest on lines 18-19, striking “a pilot program extending hours for adult daycare in San Miguel county to a full work day” and replace with “adult daycare services or in-home support activities in San Miguel County.”

GG/mt